

TAYO ROLLS LIMITED

Office : XLRI New Administrative Building, C.H.Area(E), Jamshedpur-831001.

INDIA'S LEADING ROLL MANUFACTURER

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE, 2010

(Rs. in Lakhs)				
Sl. No.	Particulars	Quarter ended 30.06.2010 (Unaudited)	Quarter ended 30.06.2009 (Unaudited)	Previous year ended 31.03.2010 (Audited)
1	(a)Net Sales/Income from Operations	3720	2244	12710
	(b)Other Operating Income	246	82	527
	Total Income	3966	2326	13237
2	Expenditure			
	a) Increase/decrease in stock in trade and work in progress	-338	-233	759
	b) Consumption of raw materials	3008	1411	7001
	c) Purchase of semi finished products	-	179	185
	d) Consumption of Stores	356	163	1085
	e) Employees Cost	752	608	2537
	f) Depreciation	98	88	396
	g) Power and fuel	706	375	2107
	h) Other Expenditure	388	277	1431
	i) Expenditure transferred to Capital and other accounts	-743	-107	-1539
	j) Total Expenditure	4227	2761	13962
3	Profit(+)/ Loss(-) from operations before Other Income, Interest and Exceptional Items (1-2)	-261	-435	-725
4	Other Income		1	19
5	Profit (+)/ Loss(-) before Interest and Exceptional Items (3+4)	-261	-434	-706
6	Interest	132	90	447
7	Profit(+)/ Loss(-) after Interest but before Exceptional Items (5-6)	-393	-524	-1153
8	Exceptional Items			
	i)Employee separation Compensation			
	ii) Gain from forward cover contracts			
9	Profit (+)/Loss(-) from ordinary activities before Tax (7+8)	-393	-524	-1153
10	Tax Expenses			
	Current Tax			
	Reversal of provision of previous year			
	Deferred Tax			
	Fringe Benefit Tax		5	
11	Net Profit(+)/Loss(-) for the period (9-10)	-393	-529	-1153
12	Paid-up Equity share capital(Face value of Rs.10/-each)	1026	1026	1026
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			6807
14	Earning Per Share(EPS) Basic and diluted EPS for the period, for the year to date and for the previous year	-3.83	-5.15	-11.24
15	Public Shareholding			
	a)Number of Shares	2748518	2748518	2748518
	b)Percentage of Shareholding	26.79	26.79	26.79
16	Promoter and promoter group shareholding			
	a)Pledged/Encumbered			
	- Number of Shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
	- Percentage of shares (as a % of the total share capital of company)			
	b)Non-encumbered			
	-Number of Shares	7512417	7512417	7512417
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	- Percentage of shares(as a % of the total share capital of the Company)	73.21	73.21	73.21

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED- FOR THE FIRST QUARTER AND THREE MONTHS ENDED 30TH JUNE, 2010.

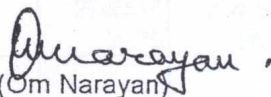
(Rs. in Lakhs)

	Quarter ended	Quarter ended	Year ended
	30.6.2010	30.6.2009	31.3.2010
	(Unaudited)	(Unaudited)	(Audited)
1 Segment Revenue			
a) Roll operations	2414	1399	8781
b) Pig Iron Operations	1774	1020	4982
c) Others	59	8	143
Total	4247	2427	13906
Less: Inter segment revenue	281	101	669
Net sale/income from operations	3966	2326	13237
2 Segment Results (Profit+)/loss(-)			
a) Roll operations	-322	-257	-665
b) Pig Iron Operations	22	-97	28
c) Others	59	-25	83
Total	-241	-379	-554
Less:			
i) Interest	132	90	447
ii) Other unallocable expenditure net off Un-allocable Income	20	55	152
iii) Exceptional Items(net)			0
Total Profit/ (Loss) Before Tax	-393	-524	-1153
3 Capital Employed			
(Segment assets-Segment liabilities)			
a) Roll operations	3751	5097	4412
b) Pig Iron Operations	-343	668	-297
c) Others	268	28	237
d) Unallocable Assets (Net)	16140	11421	15470
Total	19816	17214	19822

Notes:

- 1) Figures of corresponding period re-grouped where necessary.
- 2) The trial run for the Engineering Forgings and Forged Rolls is under progress.
- 3) Total number of investor complaints pending at the beginning of the quarter: NIL; Received and Disposed of during the quarter :NIL; and pending at the end of the quarter: NIL .
- 4) The Financial results were reviewed by the Audit Committee and approved and taken on record by the Board of Directors at their respective meetings held on 21.07.2010. The Statutory Auditors have carried out Limited Review of the Results for the quarter ended 30th June, 2010.

for TAYO ROLLS LIMITED


(Om Narayan)

Managing Director

Place : Kolkata

Date : 21.07.2010